REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

December 2-3, 1998 Nevada City, California

Wednesday, December 2, 1998

1:30 p.m. Commission Meeting

Nevada County Board of Supervisors Chambers

Eric Rood Administration Building

950 Maidu Avenue Nevada City, California

6:00 p.m. Reception Hosted by Nevada County Business Association,

and Grass Valley/Nevada County Chamber of Commerce

The Holbrooke Hotel 212 West Main Street Grass Valley, California

7:00 p.m. Commissioners' Dinner

11552 Northview Drive Nevada City, California

Thursday, December 3, 1998

8:30 a.m. Commission Meeting

Nevada County Board of Supervisors Chambers Eric Rood Administration Building 950 Maidu Avenue Nevada City, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



1. GENERAL MATTERS

* Status

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1.(1)	Approv	al of Minu	tes for October 27-28, 1998 Meeting	A	C
1.(2)	Comm	issioners' N	Meetings for Compensation	A	С
1.(3)	Conse	nt Calenda	r	A	С
1.(4)	Comm	ission Rep	orts	Α	С
	•	Election	of 1999 Officers		
1.(5)	Busine	ess, Transp	ortation and Housing Agency Report	I	В
1.(6)	Caltrar	ns Report		I	D
1.(7)	Regior	nal Agencie	es Report	I	R
1.(8)			levada County Transportation Commission Regarding ion Programs	I	R
2. PROJEC	CT BUSIN	IESS MAT	TERS		
2.1	Progra	m Amendr	nents/Project Approvals		
	2.1a.	STIP Am	endment for Action		
		2.1a.(1)	STIP Amendment 98S-10 - Action Reprograms a total of \$824,000 from San Diego's 1998 STIP Short Term Reserve for a new Encinitas Parking Lot Expansion project for design and construction in FY 1998-99. The North San Diego County Transit Development Board (NSDCTDB) is requesting this amendment.	A	D
		2.1a.(2)	STIP Amendment 98S-11 - Action Reduces the project scope and programmed amount from \$578,000 to \$232,000 for an Alameda County I-880 HOV Corridor replacement planting project programmed in the 1998 STIP and transfers these funds to three other required mitigation replacement planting projects on the Alameda County I-880 HOV Corridor. The Department is requesting this amendment.	A	D

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2.1a.(3) STIP Amendment 98S-12 - Action
Advances \$12,300,000 from the Interregional Improvement Program to an intercity track and signal improvement project between Sacramento and Stockton. The Department is requesting this amendment.

2.1a.(4) STIP Amendment 98S-14 - Action
Reprograms a total of \$1,851,000 from Butte County's 2000
STIP Reserve to: provide the local match for two Federal
Highway Bridge Rehabilitation and Replacement funded
projects, River Road at Big Chico Creek in Chico (\$229,000)
and Centerville Road at Butte Creek in Chico (\$224,000); and
provide full funding for two new road reconstruction projects, the
Midway in Chico (\$516,000) and Neal Road in Chico (\$882,000).
Requested by Butte County Association of Governments
(BCAG).

2.1b. STIP Amendments for Notice

- 2.1b.(1) STIP Amendment 98S-15 Notice
 Reprograms \$2,500,000 from San Diego's Short Term Reserve Project Reports and Environmental in Fiscal Year 1998-99 to a
 new project to study the impacts of Managed/HOV lanes along
 the Interstate Route 15 Corridor between "H" Avenue and
 Route 78 in the cities of San Diego and Escondido. The
 San Diego Association of Governments (SANDAG) is requesting
 this amendment.
- 2.1b.(2) STIP Amendment 98S-16 Notice
 Advances \$60,000 in Planning, Programming and Monitoring funds currently programmed in FY 2000-01 to FY 1998-99. The EI Dorado County Transportation Commission is requesting this amendment.
- 2.1b.(3) STIP Amendment 98S-17 Notice
 Advances \$82,000 in Planning, Programming and Monitoring funds programmed in FY 1999-00 to FY 1998-99 and combines it with \$83,000 already programmed in the FY1998-99, for a total of \$165,000. The Tahoe Area Regional Planning Agency is requesting this amendment.
- 2.1b.(4) STIP Amendment 98S-18 Notice STIP Amendment as proposed by Los Angeles County Metropolitan Transportation Authority (LACMTA) pursuant to implementation of the CTC/LACMTA Memorandum of Understanding. This amendment is requested by LACMTA. (See related Items 2.6c.(3) and 3.6.)



- 2.1c. TCI Amendments for Action
 - TCI Amendment 98S-13 Action
 Deletes a \$1,834,000 City of Commerce Metrolink Station Platform
 Construction project programmed in the FY 1996-97 Transit Capital
 Improvement (TCI) Program, and reprograms the \$1,834,000
 FY 1996-97 TCI funds to a new Telegraph Road Track Capacity
 Enhancement project. The Los Angeles County Metropolitan
 Transportation Authority (LACMTA) and the Southern California
 Association of Governments (SCAG) are requesting this
 amendment.
- **2.1d.** Proposition 116 Non Urban County Project Approvals/Amendments **No items This Month**
- **2.1e.** Proposition 116 Rail Project Approvals/Amendments

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- Project Approval for \$26,653,110 to Department of Transportation for the Sacramento-Stockton Track and Signal Improvement Project. (See Item 2.6d.) Resolution PA-98-26
- 2.2 Environmental Matters
 - 2.2a. Comments on Document in Circulation No Items This Month
 - **2.2b.** Approval of Project for Future Consideration of Funding
 - 2.2b.(1) Route 395 in Inyo County Convert the existing two-lane highway to a four-lane expressway near the Town of Big Pine.
 (Related Item 2.3a.)
 Resolution E-99-7
 - 2.2b.(2) TMC in Los Angeles County Construct a Transportation

 Management Center in the Cities of Los Angeles and Glendale.

 Resolution E-99-9
 - 2.2c. Adoption of Findings on Final EIR for New Public Road Connection A D
 - Route 805 in San Diego County Construct a new interchange at Nobel Drive in the City of San Diego. (Related Item 2.3b.)
 Resolution E-99-8



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2.3 Highway Route Matters

2.3a. Route Adoptions

 Adoption of a controlled access highway location for Route 395 in the County of Inyo from Kilometer Post 153.8 at North Fish Springs Road to Kilometer Post 159.6 at 0.8 km north of Steward Lane. (Related Item 2.2b.)
 Resolution HRA 99-3

2.3b. New Public Road Connections

Approval of a New Public Road Connection to Route 805 at Nobel
 Drive, in the City of San Diego, in the County of San Diego, at
 Kilometer Post 41.0 (Post Mile 25.5).
 (Related Item 2.2c.)

 Resolution S-701

2.3c. Three Relinquishment Resolutions

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- 02-Sis-139-0.0 Route 139 in the County of Siskiyou.
 Relinquishment to Modoc County
 Resolution R-3383
- 06-Fre-41-R5.5/R12.2 Route 41 in the County of Fresno. Resolution R-3384
- 07-LA-105-1.1 Route 105 in the City of El Segundo. Resolution R-3385

2.3d. Vacation Resolutions - No Items This Month

2.4 Highway Right of Way Matters

- **2.4a.** Resolutions of Necessity Appearances No Items This Month
- 2.4b. 37 33 Resolutions of Necessity, #C-17577 Through #C-17613 A D #C-17577, #C-17579 through #C-17595, #C-17597 through #C-17609, #C-17612, and #C-17613

Resolution #C-17578 (02-Las-395-P.M. 70.1 – Barbel Roberts) withdrawn by Department prior to meeting. Appearance requested.

Resolution #C-17596 (06-Ker-58-186.37 – Roland J. Clark, et ux.) withdrawn by Department prior to meeting. Appearance requested.

Resolution #C-17610 (11-SD-15-P.M. 4.1-30833 – Nicholas Trust) withdrawn by Department prior to meeting. Need full take rather than part take.

Resolution #C-17611 (11-SD-15-P.M. 4.1-30834 – William R. Bishop, et al.) withdrawn by Department prior to meeting. Department has not yet received letter of consent for excess land.

2.4c. Airspace Lease Direct Negotiation (Sole Source Lease)
04-SF-80-14
Silicon Valley Bank

2.4d. Director's Deeds

Items #1 Through #11

Excess Lands - Return to State: \$6,896,426



Return to Others: \$42,785

2.4e. Rescinding Resolution of Necessity D Mary Elizabeth Hunter, Trustee 11-SD-125-14.1 CR-120 2.5 **Highway Financial Matters** \$ 110,614,980 \$ 109,405,980 Total State Funds for New Projects \$ 37,940,680 Local and Other Contributions for New Projects \$ 448,705,660 \$147,346,660 Grand Total for New Projects with State Participation Revised to reflect changes under Item 2.5a. 2.5a. Financial Vote for Minor Projects. Twenty One Sixteen Minor projects D totaling \$6,373,000 \$5,164,000 plus \$496,000 \$346,000 from other sources. Resolution FP-98-33 Project #1 - (03N-But-99) totaling \$150,000. Withdrawn by Department prior to meeting. Needs Cooperative Agreement. Project #3 - (04N-SF-101) totaling \$331,000. Withdrawn by Department prior to meeting. Not ready to vote. Project #17 - (10N-Mer-33) totaling \$140,000. Withdrawn by Department prior to meeting. Not ready to vote. Project #18 - (10N-Mer-59) totaling \$190,000. Withdrawn by Department prior to meeting. Not ready to vote. Project #21 - (12S-Ora-57) totaling \$398,000. Withdrawn by Department prior to meeting. Not ready to vote. Financial Vote for STIP/SHOPP Projects on the State Highway System. **2.5b.(1)** Four STIP projects totaling \$51,869,000 plus D \$13.110.000 from other sources. Resolution FP-98-34 **2.5b.(2)** Fifteen SHOPP projects totaling \$47,521,000 plus D \$18.899,000 from other sources. Resolution FP-98-35 2.5b.(3) One SHOPP Project Amended into the SHOPP D by Department Action totaling \$2,595,000. Resolution FP-98-36 2.5c. Financial Vote for STIP/TEA/EEM Projects off the State Highway System **2.5c.(1)** One Local Assistance STIP project for \$16,000. D Resolution FP-98-37 Two Local Assistance TEA projects for \$442,000 plus D 2.5c.(2) \$60,000 from other sources. Resolution FP-98-38 Eight Local Assistance EEM projects for \$1,415,090 plus 2.5c.(3) D \$4,209,570 from other sources. Resolution FP-98-39 Two Local Assistance EEM Projects for \$383,890 plus D 2.5c.(4) \$1,316,110 from other sources. Resolution FP-98-40



2.5d.

Financial Vote for Projects with Cost Increases Greater than 120 Percent

of Program Amount - No Items This Month

- **2.5e.** Financial Vote for Supplemental Funds for Previously Voted Projects Two Three Projects totaling \$2,091,000 \$3,341,000.

 Resolution FA-98-04
- A D

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- 07-LA-22 SHOPP Project in Los Angeles County on Route 22.
 Original vote \$3,562,000. This request of \$735,000 to allow readvertising, for a grand total of \$4,297,000. 21 Percent increase over vote
- 07-Ven-33 SHOPP Project in Ventura County on Route 33.
 Original vote \$1,880,000. This request of \$1,356,000 to allow award, for a grand total of \$3,236,000. 72 Percent increase over vote

ADDED BY ADDENDUM

- 04-SM-92 STIP Project in San Mateo County on Route 92.
 Original vote \$7,139,000, supplemental to award \$2,302,000.
 This request of \$1,250,000 to allow construction to continue, for a grand total of \$10,691,000. 50 Percent increase over vote.
 Local measure contribution \$5,609,000, for a project total of \$16,300,000.
- 2.5f. Emergency Allocations
 - 2.5f.(1) Informational Report Emergency G-11 Allocations
 Ten Projects totaling \$6,253,600, plus ten additional emergency projects totaling \$7,590,000 approved by the Department after preparation of the December 1998 Meeting material, for a total of twenty emergency projects totaling \$13,843,600.
 - 2.5f.(2) Informational Report Phase II Seismic Retrofit G-11 Allocations I D
 Three Projects totaling \$88,747,000
- 2.5g. Extension of One-Year Allocation Time Limit for Three Projects on the State Highway System.Resolution FX-98-04
 - 04-CC,Mrn-580 In Contra Costa and Marin Counties on Route 580.
 Toll and Toll Seismic projects. Original vote date January 15 and February 18, 1998, proposed award extension date September 1999.
 - 07-LA,Ker-5 In Los Angeles and Kern Counties on Route 5.
 Long-life pavement rehabilitation project. Original vote date
 December 10, 1997, proposed award extension date April 1999.
 - 08-Riv-86 In Riverside County on Route 86. Expressway project.
 Original vote date July 9, 1997 received a six-month extension to
 January 9, 1999, proposed an additional award extension date
 June 1999.



2.5h. Financial Transfer of \$96,850,000 in State and federal funds authorized in the Budget Act of 1998 from the Capital Outlay Appropriation to the Local Assistance Appropriation. Resolution FM-99-03

- 2.6 Mass Transportation Financial Matters

Revised to reflect changes under Item 2.6c(1).

- **2.6a.** Financial Vote for One TCI Program Project for \$8,319,000. **A D** Resolution MFP-98-12
- **2.6b.** Financial Vote for Proposition 116 Projects
 - 2.6b.(1) Local Proposition 116 Rail Program Projects No Items This Month
 - 2.6b.(2) State Proposition 116 Rail Projects No Items This Month
 - **2.6b.(3)** Two Local Proposition 116 Non-Urban County Projects for \$389,992 A D Resolution BFP-98-17
- 2.6c. Financial Vote for STIP Rail/Transit Projects
 - 2.6c.(1) Seven Local STIP Rail/Transit Projects totaling \$43,012,000
 \$32,981,000 A D
 Resolution MFP-98-13
 - **2.6c.(2)** One State STIP Rail/Transit Project totaling \$2,000,000 A D Resolution MFP-98-14
 - 2.6c.(3) One Local STIP Rail/Transit Project totaling \$134,000,000 A D
 Resolution MFP-98-15
- 2.6d. Financial Vote for one State Multiple Program Funded Project including \$26,653,110 in Proposition 116 Rail Bond Funds and \$12,300,000 in STIP Funds, for a total allocation of \$38,953,110. (See Item 2.1e.) Resolution MBFP-98-01
- **2.6e.** Allocation Amendment for Proposition 116 Projects No Items This Month
- 2.7 Aeronautics Financial Matters
 - Allocation of \$98,000 for FY 1998-99 California Aid to Airports Program (CAAP) funds for one project from the 1998 Aeronautics Program.
 Resolution FDOA-98-10
 - City of Mendota Mendota Municipal Airport in Fresno County -\$98,000 - Overlay Runway



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- 2.8 Waiver of Commission Policy
 - 2.8(1) Request for Waiver of Financial Guidelines for Local Agency
 Reimbursement from the County of Trinity to extend the period of project
 reimbursement for the Morgan Hill Road Bike Lane project from June 30,
 1999 to June 30, 2000. The Commission allocated \$256,903 of Proposition
 116 Non-Urban Program funds under BFP-94-59 on February 23, 1995, and
 an additional \$142,000 of Proposition 116 Non-Urban Program funds under
 BFA-96-18 on March 5, 1997. As of October 7, 1998, the Department has
 reimbursed \$179,271, leaving a balance of \$219,631 \$219,632.
 - 2.8(2) Request to extend the Commission's deadline for allocation of Proposition 116 Competitive Bicycle Program funds from January 1, 1999 to March 1, 1999 for the County of Monterey's Pine Canyon King City Bike Path and Bridge project in Monterey County and from January 1, 1999 to December 1, 1999 for the City of Santa Cruz's Broadway Brommer Street Bicycle/Pedestrian Path Connection Project. (Related Item 3.5.)
 - 2.8(3) Request for Waiver of Financial Guidelines for Local Agency Reimbursement to extend the period of project award from December 31, 1998 to December 31, 1999 for eight nine Traffic System Management (TSM) Program projects and from December 31, 1998 to December 31, 2001 for one TSM Program project.

Project #TSM98-5953(240) in Los Angeles has been phased and will be awarded within the new deadline period.

- 2.9 Technical Changes to Previously Approved Resolutions
 - Technical correction to Resolution FP-98-30, originally approved
 October 27, 1998. Correct recipient for funds allocated for the pedestrian plaza element of the Fruitvale Bay Area Rapid Transit (BART) project.

3. PROGRAM STATUS

- 3.1 Caltrans Monthly FY 1998-99 Finance Report I D
- 3.2 Monthly Report on Status of Projects Previously Voted but not Awarded I D
- 3.3 Caltrans Quarterly Report I D
- 3.4 Status Report on Proposition 116 Bond Programs I C
- 3.5 Proposition 116 FY 1992-93 Competitive Bicycle Program Project Delivery A C Deadline Extension.
 (Related Item 2.8.)



3.6	Actions Related to Commission/LACMTA Memorandum of Understanding (See Related Items 2.1b.(4) and 2.6c.(3).)	Α	С
3.7	Status and Outlook of Caltrans' Original Operational Improvements Identified for Route 1 Corridor Near Carmel	ı	D
4. POLICY	<u>MATTERS</u>		
4.1	State Legislative Matters	Α	С
	Results of Transportation-Related Matters from November 3, 1998 Election		
4.2	Adoption of 1998 STIP Fund Estimate Amendment and County Shares Resolution G-98	Α	C/D
4.3	State Highway Account Cash Transfer to the Public Transportation Account to Fund Unallocated Article XIX-Eligible Transit Capital Improvement Program Projects Resolution G-98-26	Α	D
4.4	Policy to Limit Use of Public Transportation Account Funding to Non-Article XIX Eligible Projects and Costs Resolution G-98- <u>27</u>	Α	D
4.5	Adoption of Revisions to 1998 STIP Interim Guidelines Relative to 1998 STIP Amendment Resolution G-98	Α	D
4.6	Adoption of 1998 Annual Report to Legislature	A	С
4.7	Rural Counties Task Force Annual Report	ı	С
4.8	Status of Transportation Finance Bank	1	D
4.9	Presentation of the 1998 California Transportation Plan	1	D
4.10	Reimbursement to Public Transportation Account from Proposition 116 Bond Funds	Α	D
4.11	Proposed Guidelines and Presentation of Candidates for TEA Conservation Lands Program Resolution G-98-28	Α	D



4	4.12		lar for Implementation of the Transportation Equity Act for the 21 st y (TEA-21)	I	D
4	4.13		Report on Longer Life Pavement Implementation for Projects SHOPP	I	D
4	4.14	Longer	ental Cost Funding Options for 1998 STIP Projects Which Meet the New Life Pavement Standards cement Resolution G-98-12, Amending G-12 and Replacing G-95-08	Α	D
4	4.15	Report	on Various Construction Methods and Costs for Concrete Median Barriers	I	D
4	4.16	Presen	ntation on California Transportation Improvement Program System (CTIPS)	I	D
	<u>D BY <i>A</i></u> 4.17		<u>DUM</u> <u>ntation by Self-Help Counties Coalition Regarding History, Status and</u> <u>ns for the Future of Local Transportation Sales Tax Measures</u>	<u>I</u>	<u>R</u>
5. MO	DAL IS	SSUES			
	5.1	Rail - <u>N</u>	No Items This Month		
5	5.2	Highwa	ays		
		5.2 a.	Status of Burbank/Glendale Empire Avenue Improvement Project	I	R
Item 5.2	b withdi	5 <mark>.2b.</mark> rawn by D	Presentation on Statewide Reoccurring Problem Locations Department prior to meeting. Not ready to proceed.		Ð

6. OTHER MATTERS

Project # Allocation Amount County			Budget Act Item #	State
Dist-Co-Rte Postmile	Location Project Description	EA Program	Program Codes	Federal Total Amount
2.5a Minor Projects	3		Resolu	ution: FP-98-33
4 \$150,000 Butte 03N But 99 20.3	Near Chico at Southgate Avenue. Install traffic signals and modify lighting. (Total project cost: \$300,000. Butte County's share is \$75,000, the City of Chico's share is \$75,000.)	1A6201 Minor	1998 301-0042 301-0890 20.20.201.010	\$150,000 \$150,000
- Not Voted -	Withdrawn By Department Prior to Meeting. No Cooperative Agreement.			- Not Voted -
2 \$446,000 Marin 04N-Mrn-101	In Corte Madera, Larkspur, San Rafael and Novato from Tamalpais Drive Interchange to the Junction of Route 37/Novato Boulevard Interchange. Urban freeway off-pavement maintenancaccess.	247001 Minor	1998 301-0042 301-0890 20.20.201.230	\$446,000 -
7.4/19.1 3				\$446,000
\$331,000 San Francisco 04N-SF-101	In the City and County of San Francisco from 0.5 kilometer north of Lyon Street to 1.3 kilometers south of Lincoln Boulevard Undercrossing. Implement traffic surveillance system.	253901 Minor	1998 301-0042 301-0890 20-20-201-310	\$331,000 -
8.3/8.9	·		20.20.201.010	\$331,000
- Not Voted -	Withdrawn By Department Prior to Meeting. Not Ready to Vote.			- Not Voted -
4 \$119,000 San Mateo 04N-SM-101	In Burlingame at the Weigh-In-Motion Station approximately 1.4 kilometers north of Broadway Overcrossing. Replace Weigh-In-Motion system.	250201 Minor	1998 301-0042 301-0890 20.20.201.320	\$119,000 -
17.5				\$119,000
5 \$283,000 San Mateo 04U-SM-L5722	In Redwood City at the Redwood City Maintenance Station. Remodel and expand existing maintenance crew building.	134411 Minor	1998 301-0042 301-0890 20.20.201.352	\$283,000
6 \$300,000 San Luis Obispo 05S-SLO-46 39.9/40.3	In San Luis Obispo County from 0.2 kilometer west oEstrella Road to 0.1 kilometer east of Estrella Road. Construct left and right turn channelization.	448601 Minor	1998 301-0042 301-0890 20.20.201.310	\$283,000 \$300,000 - \$300,000
7 \$296,000 San Luis Obispo 05S-SLO-227 3.2/3.7	Near Arroyo Grande from 1.4 kilometers to 1.0 kilometer south of Noyes Road and from 03 kilometer south to 0.3 kilometer north of Corbett Canyon Road. Lane and shoulder widening, install guardrail.	407901 Minor	1998 301-0042 301-0890 20.20.201.010	\$30,000 \$266,000 \$296,000
8 \$271,000 Santa Cruz 05N-SCr-1 10.5	In Santa Cruz County atAptos at State Park Drive. Install traffic control signals and safety lighting and perform roadwork. (Total project cost: \$449,000. Santa Cruz County's share is \$178,000.)	441101 Minor	1998 301-0042 301-0890 20.20.201.310	\$271,000 - \$271,000
\$349,000 Kings 06N-Kin-198 R17.9/R19.2	In Hanford from 11 th Avenue Undercrossing to 1.3 kilometers west of 9 th Avenue. Replacement planting (freeze damage).	394401 Minor	1998 301-0042 301-0890 20.20.201.210	\$349,000 \$349,000

10 \$450,000	In and near Earlimart from 0.9 kilometer north of to Avenue 56	390701	1998 301-0042	
Tulare	Overcrossing; and from 1.5 kilometer to 0.6 kilometer south of Avenue 120 Overcrossing.	Minor	301-0890	\$450,00
06S-Tul-99 7.2/7.7	Construct median barrier.		20.20.201.010	\$450,00
11 \$429,000	Near Earlimart from 0.38 kilometer north of Deer Creek Bridge to 0.43 kilometer north of Avenue 80 pedestrian Overcrossing.	412201	1998 301-0042	
Tulare 06S-Tul-99	Construct median barrier.	Minor	301-0890 20.20.201.010	\$429,00
9.0/10.6 12				\$429,00
\$375,000	In and near La Verne from Japonica Avenue to Saint Mark Avenue.	4F8801	1998 301-0042	\$375,00
Los Angeles 07S-LA-30 3.6/3.8	Construct retaining wall and sidewalk.	Minor	301-0890 20.20.201.310	\$375,00
13 \$440,000	In La Canada/Elintridge at Hampton Footbill Undergrassing	4F8201	1998	
Los Angeles	In La Canada/Flintridge at Hampton Foothill Undercrossing. Bridge restoration.	Minor	301-0042 301-0890	\$440,00
07U-LA-210 R20.9			20.20.201.110	\$440,00
14 \$319,000	About 51.5 kilometers east of Barstow at the C.V. Kane Safety Roadside Rest Area.	446701	1998 301-0042	\$319,00
San Bernardino 08S-SBd-15	Redesign and replace existing potable water system.	Minor	301-0890 20.20.201.250	
R107.2/107.6 15				\$319,00
\$224,000	In Mono County about 18 kilometers south of Bridgeport from 0.4 kilometer to 2.5 kilometers north of Virginia Lakes Road.	282001	1998 301-0042	\$224,00
Mono 09S-Mno-395 63.8/65.1	Restoration planting (re-vegetation of slopes).	Minor	301-0890 20.20.201.210	\$224,00
16				Ψ== 1,00
\$175,000 Calaveras	In Calaveras County from 0.1 mile south of to 0.1 mile north of Six Mile Creek Bridge, Number 30-20. Replace wooden bridge rails with Type 27 concrete rails and	450901 Minor	1998 301-0042 301-0890	\$175,00
10U-Cal-49 6.4/6.6	widen shoulders.	WIIIIOI	20.20.201.110	\$175,00
17	On Route 33 in Merced and Stanislaus Counties at various	470101	1998	
\$140,000 Merced	locations. Construct ADA-compliant curb ramps.	Minor	301-0042 301-0890	\$140,00
10N-Mer-33 0.9/27.1			20.20.201.361	\$140,00
- Not Voted -	Withdrawn By Department Prior to Meeting. Not Ready to Vote.			- Not Voted
18 \$190,000	On Route 59 in Merced County at various locations. Construct ADA-compliant curb ramps.	474501	1998 301-0042	\$190,00
Merced 10N-Mer-59	· ·	Minor	301-0890 20.20.201.361	
14.1/16.3	Withdrawn By Department Prior to Meeting. Not Ready			\$190,00
- Not Voted - 19	to Vote.			- Not Voted
\$389,000	In San Diego County on various routes at various locations. Urban freeway off-pavement maintenance accesses.	226101 Minor	1998 301-0042 301-0890	\$389,00
San Diego				

20				
\$299,000	In Santa Ana on Eastside Drive between Route 5 and Fourth	093401	1998	
	Street.		301-0042	\$299,00
Orange	Drainage improvements.	Minor	301-0890	
12S-Ora-5	(Total project cost: \$467,000. City of Santa Ana's share is		20.20.201.320	
31.4	\$168,000.)			\$299,00
21				
\$398,000	In Fullerton atNutwood Avenue Undercrossing and at Yorba	080801	1998	
	Linda Boulevard Overcrossing.		301-0042	
Orange	Modify traffic signals	Minor	301-0890	\$398,00
12S-Ora-57	, ,		20.20.201.010	
17.4/18.0				\$398,00
	Withdrawn By Department Prior to Meeting. Not Ready			,
- Not Voted -	to Vote.			- Not Voted

Dunin at #		EA	Budget Act	Alla aati a.a
Project #		PPNO	Item #	Allocation
Allocation Amount		Program / Year	Program Code	Amount
Recipient		Programmed:	Expenditures:	0
RTPA/CTC	Location	PA&ED	PA&ED	State
County	Project Description	PS&E	PS&E	Federal
Dist-Co-Rte	Project Support Expenditures	Const Eng	Const Eng	
Postmile	Award Notice, Start Spending, Job Complete	CONST		Total Amount
2.5b(1) State Transpo	ortation Improvement Program (STIP) Projects		Danal	
On the State F	lighway System		Resoi	ution: FP-98-34
\$9,200,000	In Los Angeles, On Imperial Highway, at Blu d<u>ine</u> and	119461	1998	
' ' '	Southern Union Pacific Railroad Lines.			¢o 200 000
Department of		07-7050 98STIP / 98-99	301-0042 301-0890	\$9,200,000
Transportation	Construct grade separation structure.	96511P / 96-99		-
SCAG	(Total Cost: \$20,000,000, including \$3,600,000 from	ΦO	20.20.075.412	
Los Angeles 07S-LA-105	LACMTA, \$3,600,000 from the City of Los Angeles, and	\$0 \$1.46,000		
R9.6/R10.0	\$3,600,000 from the County of Los Angeles.)	\$146,000 \$655,000		
R9.6/R10.0	Support Expenditures: To 7/1/98 \$1.305.379	\$655,000		#0 000 000
	¥ 1,000,010	\$9,200,000		\$9,200,000
	7/1/98 to date \$61,683			
2	Award: 5/99, Start: 6/99, Complete: 8/02			
\$998.000	In Moorpark, on Route 23 from 0.6 mile south of New Los	117231	1998	
Department of	Angeles to New Los Angeles Avenue and on Route 118 from	07-1231S	301-0042	\$114.000
Transportation	New Los Angeles Avenue to 0.3 mile east of College View.	98STIP / 98-99	301-0042	\$884,000
VCTC	Install approximately 29 acres of highway planting and 22	RIP / 98-99	20.20.075.612	φοο4,000
Ventura	acres of required Oak tree mitigation.	\$0	20.20.073.012	
07S-Ven-23,118	Program amount: \$1,006,000	\$70,000		
R10.9/R11.5	Current allocation: \$1,000,000	\$165,000		
K10.9/K11.5	Savings: \$8,000	\$1,006,000		\$998,000
	Support Expenditures:	\$1,000,000		φ990,000
	To 7/1/98 \$160.694			
	¥,			
	7/1/98 to date \$58,432 Award: 5/99, Start: 6/99, Complete: 2/01			
3	Award. 5/99, Start. 6/99, Complete. 2/01			
\$17,733,000	In Orange, from 0.4 kilometer north of Walnut Avenue	013331	1998	
Department of	Overcrossing to 0.3 kilometer south of Taft Avenue	12-3530B	301-0042	\$2,034,000
Transportation	Undercrossing.	98STIP / 98-99	301-0042	\$15,699,000
OCTA	Widen freeway.	RIP / 98-99	20.20.075.613	\$15,099,000
Orange	(Total Cost: \$18,945,000, including \$1,212,000 from the City	\$0	20.20.073.013	
12S-Ora-55	of Orange.)	\$74.000		
23.2/25.1 KP	Program amount: \$18,480,000	\$3,741,000		
23.2/23.1 KI	Current allocation: \$17,733,000	\$18,480,000		\$17,733,000
	Savings: \$747,000	ψ10,400,000		ψ11,133,000
	Support Expenditures:			
	To 7/1/98 \$941,529			
	7/1/98 to date \$104,626			
	Award: 5/99, Start: 6/99, Complete: 7/01			
	Award. 0/33, Start. 0/33, Complete. 1/01			

4					
\$23,938,000	In Santa Ana and Tustin, from 0.1 kilometer	south of	013341	1998	
Department of	Fairhaven Avenue Undercrossing to 1.14 kil	ometer north of	12-3530C	301-0042	\$2,746,000
Transportation	Lincoln Avenue Undercrossing.		98STIP / 98-99	301-0890	\$21,192,000
OCTA	Widen freeway.		RIP / 98-99	20.20.075.613	
Orange	(Total Cost: \$25,036,000, including \$1,098,0	000 from the City	\$0		
12S-Ora-55	of Orange.)	•	\$62,000		
20.3/28.6 KP	Support Expenditures:		\$3,167,000		
	To 7/1/98 \$1,250,92	0	\$23,368,000		\$23,938,000
	7/1/98 to date \$147,50	3			
	Award: 5/99, Start: 6/99, Complete: 8/01				

Project # Allocation Amount Recipient Location EA Budget Act	
3	State
	ederal
	l Amount
rostinile Award Notice, Start Spending, 300 Complete Frog Amount Total	Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects Resolution:	FP-98-35
1 Testiment of the Figure 1 Testiment of the	11 30 00
\$1,100,000 In and near Hoopa, from 0.8 kilometer east offish Tang 351601 1998	
	\$126,000
	974,000
Support Expenditures: 20.20.201.120	1,000
	.100.000
01N-Hum-96 7/1/98 to date \$27,359	,
13.8/R22.9 KP Award: 5/99, Start: 6/99, Complete: 12/99	
2	
\$3,550,000 Near Garberville, at various locations, from 0.2 kilometer south 350601 1998	
	\$407,000
	,143,000
Rehabilitate roadway. 20,20,201.120	, ,
,	,550,000
Mendocino	,,
01N-Hum, Men-101 Support Expenditures:	
0.0/0.9, R2.7/R8.9; To 7/1/98 \$35,199	
R15.0/17.9 7/1/98 to date \$26,549	
R104.0/T104.2 Award: 5/99, Start: 6/99, Complete: 4/00	
3	
\$5,750,000 At various locations, in and near Weed and Yreka, from 3111U1 1998	
Department of Shasta River Bridge number 2-123 to Shasta River Bridge (7125) 301-0042 \$	\$485,000
	,265,000
Rehabilitate bridge deck. (7275) 20.20.201.110	,
Siskiyou Program amount: \$7,697,000 SHOPP/98-99	
02N-Sis-5 Current allocation: \$5,750,000	
+-,,	,750,000
Support Expenditures:	
To 7/1/98 \$186.655	
7/1/98 to date \$21,469	
Award: 5/99, Start: 6/99, Complete: 9/00	
4	
\$3,903,000 In Redwood City, San Carlos, Belmont, and San Mateo from 0C0501 1997	
Department of 0.3 kilometer south of Whipple Avenue Overcrossing to 0.4 (0654G) 301-0042 \$	\$448,000
Transportation kilometer north of Route 92/101 Separation. SHOPP/97-98 301-0890 \$3,	,455,000
Rehabilitate roadway. 20.20.205.222	
San Mateo Support Expenditures: \$3,800,000 RAS/HA22 \$3,	,903,000
04N-SM-101 To 7/1/98 \$77,996	
6.6/11.9 7/1/98 to date \$363	
Award: 5/99, Start: 6/99, Complete: 4/00	

5 \$2,341,000 Department of Transportation Santa Barbara 05S-SB-101 22.5	At Fairview Avenue Overcrossing Bridge Number 51-117 and Fairview Overhead. Replace bridge, add turn lanes and widen ramp. (Total Cost: \$6,081,000, including \$1,831,000 from the County of Santa Barbara plus \$1,909,000 in local federal HBRR funds.) Program amount: \$3,574,000 Current allocation: \$2,341,000 Savings: \$1,233,000 Support Expenditures: To 7/1/98 \$730,279 7/1/98 to date \$52,270	371601 (0102B) SHOPP/98-99 \$3,574,000	1998 301-0042 301-0890 20.20.201.110	\$468,000 \$1,873,000 \$2,341,000
	Award: 5/99, Start: 6/99, Complete: 3/01			
6 \$774,000 Department of Transportation Kern 06S-Ker-99 45.2/48.6	Near McFarland, from 0.5 kilometer south oPoso Creek to 1.1 kilometer south of Sherwood Avenue Overcrossing. Construct median barrier. Program amount: \$884,000 Current allocation: \$774,000 Savings: \$110,000 Support Expenditures: To 7/1/98 \$23,874 7/1/98 to date \$10,962 Award: 5/99, Start: 6/99, Complete: 12/99	390901 (3557) SHOPP/99-00 \$884,000	1998 301-0042 301-0890 20.20.210.010	\$89,000 \$685,000 \$774,000
7 \$533,000 Department of Transportation Tulare 06S-Tul-99 34.9/39.6	Near Visalia, at various locations. Upgrade bridge rail and widening bridge. Program amount: \$535,000 Current allocation: \$533,000 Savings: \$2,000 Support Expenditures: To 7/1/98 \$122,057 7/1/98 to date \$82,275	318311 (6420A) SHOPP/98-99 \$535,000	1998 301-0042 301-0890 20.20.201.110	\$61,000 \$472,000 \$533,000
8 \$2,336,000 Department of Transportation Los Angeles 07S-LA-405 32.1/40.0 PM 51.4/63.9 KP	Award: 5/99, Start: 6/99, Complete: 4/00 In Los Angeles, from Constitution Avenue Undercrossing to 0.8 kilometer north of Los Angeles River Bridge. Rehabilitate Roadway. (Total Cost: \$17,495,000, including \$15,159,000 from LACMTA.) (This project is to be combined with project EA 07-1667U1, PPNO 0851T.) Program amount: \$2,555,000 Current allocation: \$2,336,000 Savings: \$219,000 Support Expenditures: To 7/1/98 \$145,768 7/1/98 to date \$44,077 Award: 5/99 Start: 6/99 Complete: 3/01	177501 (2106) SHOPP/98-99 \$2,555,000	1998 301-0042 301-0890 20.20.201.120	\$2,336,000 \$2,336,000
9 \$3,896,000 Department of Transportation San Bernardino 08S-SBd-18 61.2/71.3 KP	Near Bid Bear Lake, from 1.5 kilometers south of Lakeview Point to Route 38. Rehabilitate roadway. Program amount: \$4,327,000 Current allocation: \$3,896,000 Savings: \$431,000 Support Expenditures: To 7/1/98 \$441,628 7/1/98 to date \$63,103 Award: 5/99 Start: 6/99 Complete: 1/00	357601 (0184A) SHOPP/98-99 \$4,327,000	1998 301-0042 301-0890 20.20.201.220	\$447,000 \$3,449,000 \$3,896,000

10				
\$2,305,000	In Ontario, from Route 83 to 0.3 kilometer west of Haven	2015U1	1998	
Department of	Avenue Overcrossing.	(0222)	301-0042	\$264,000
Transportation	Install 27 hectares of highway planting, consisting of tall trees,	SHOPP/98-99	301-0890	\$2,041,000
Transportation	shrubs, vines and ground cover.	011011730-33	20.20.201.220	Ψ2,041,000
San Bernardino	Support Expenditures:	\$2,183,000	20.20.201.220	\$2,305,000
08S-SBd-60	To 7/1/98 \$100,923	Ψ2,100,000		φ2,000,000
R7.4/R14.0 KP	7/1/98 to date \$14,658			
177.4/1714.0 IXI	Award: 5/99 Start: 6/99 Complete: 12/99			
11	Award. 3/99 Start. 0/99 Complete. 12/99			
\$3,190,000	Near Los Banos, from Santa Clara County Line to east of San	462501	1998	
Department of	Luis Forebay Bridge.	(5690)	301-0042	\$366,000
Transportation	Rehabilitate roadway.	SHOPP/98-99	301-0890	\$2,824,000
Transportation	Program amount: \$3,790,000	011011730-33	20.20.201.120	Ψ2,024,000
Merced	Current allocation: \$3,790,000	\$3,790,000	20.20.201.120	\$3,190,000
10N-Mer-152	Savings: \$600,000	ψ3,730,000		ψ5,150,000
0.0/11.0	Support Expenditures:			
0.0/11.0	To 7/1/98 \$86,246			
	• • •			
	7/1/98 to date \$55,191			
12	Award: 5/99, Start: 6/99, Complete: 3/00			
\$11,900,000	Near Tracy, from Deuel Overhead to French Camp Turnpike.	460801	1998	
Department of	Rehabilitate roadway.	(7201)	301-0042	\$984,000
Transportation	Support Expenditures:	SHOPP/98-99	301-0890	\$10,916,000
	To 7/1/98 \$500,553	* 4 0 4 4 0 0 0 0	20.20.201.120	# 44 ***
San Joaquin	7/1/98 to date \$76,787	\$10,149,000		\$11,900,000
10N-SJ-5	Award: 5/99, Start: 6/99, Complete: 6/00			
10.7/22.5				
13	Leavel and One Birms of waring breaking from 0.51 in a case	0454114	4000	
\$4,873,000	In and near San Diego, at various locations from 0.5 kilometer	2151U1	1998	# FF0 000
Department of	east of Bandy Canyon Road to the east Junction Route 79.	(0340N)	301-0042	\$559,000
Transportation	Rehabilitate roadway.	SHOPP/98-99	301-0890	\$4,314,000
0 D:	Support Expenditures:	# 4.004.000	20.20.201.010	#4.070.000
San Diego	To 7/1/98 \$169,325	\$4,264,000		\$4,873,000
11S-SD-78	7/1/98 to date \$54,625			
44.4/93.5 KP	Award: 5/99, Start: 6/99, Complete: 2/00			
14	In Oard Law Operinters of Court Court Court to Oard to Oalite states	040704	4000	
\$872,000	In San Juan Capistrano, from San Juan Creek to 0.3 kilometer		1998	# 400.000
Department of	north of Junipero Serra.	(2621)	301-0042	\$100,000
Transportation	Upgrade and convert 16.4 hectares of existing irrigation	SHOPP/99-00	301-0890	\$772,000
•	system to non-potable water, install vehicle pullouts, place	4070.000	20.20.201.210	#070 000
Orange	mulch and plant ground cover to control erosion and reduce	\$872,000		\$872,000
12S-Ora-5	weed growth.			
14.3/17.9 KP	Support Expenditures:			
	To 7/1/98 \$137,965			
	7/1/98 to date \$23,785			
	Award: 5/99, Start: 6/99, Complete: 8/00			
15		2005	1000	
\$198,000	In Anaheim, from Santa Ana River Bridge to State Route 90	029641	1998	4.
Department of	Interchange.	(4313A)	301-0042	\$198,000
Transportation	Rehabilitate roadway.	SHOPP/00-01	301-0890	-
	Support Expenditures:		20.20.201.120	
_	To 7/1/98 \$19,878	\$198,000		\$198,000
Orange	• • •	*,		
Orange 12S-Ora-90 12.6/12.8 PM	7/1/98 to date \$610 Award: 3/99, Start: 4/99, Complete: 12/99	,,		

Project #				
Allocation Amount				
Recipient	Location	EA	Budget Act	
County	Project Description	(PPNO)	Item #	State
Dist-Co-Rte	Project Support Expenditures	Program/Year	Program Codes	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount		Total Amount
2.5b(3) SHOPP Proje	ct Amended into SHOPP by Department Action		Resolu	ution: FP-98-36
1				
\$2,595,000	Near Santa Barbara, at 0.5 kilometer west of San Antonio	484501	1998	
\$2,595,000 Department of	Near Santa Barbara, at 0.5 kilometer west of San Antonio Creek Road.	484501 (98H-23)	1998 301-0042	\$298,000
' '	·			\$298,000 \$2,297,000
Department of	Creek Road.	(98H-23)	301-0042	
Department of	Creek Road. Stabilize slope.	(98H-23)	301-0042 301-0890	
Department of Transportation	Creek Road. Stabilize slope. Support Expenditures:	(98H-23) SHOPP/98-99	301-0042 301-0890	\$2,297,000

		EA		Allocation						
Project #		PPNO		Amount						
Allocation Amount		Program / Year								
Recipient	Project Title	PA&ED		State						
RTPA/CTC	Location	PS&E	Budget Act	Federal						
District-County	Project Description	R/W	Item #							
Legislative Districts	Project Funding	CONST	Program Code	Total Amount						
2.5c(1) Local Assista	2.5c(1) Local Assistance State Transportation Improvement Program (STIP) Project									
Off the State I	Highway System		Resol	ution: FP-98-37						
1										
\$16,000	Reconstruct Seventh Avenue from Route 269 to Route 33 in	4A0300	1998							
City of Avenal	the City of Avenal.	6L08	101-0042	\$ 16,000						
Kings COG	Environmental Studies and Plans.	RIP / 98-99	101-0890	-						
06-Kings			20.30.600.620							
Senate: 16		\$16,000		\$16,000						
Assembly: 30		\$4,000								
		\$0								
		\$207,000								

Project #				
Allocation Amount				
Recipient	Project Title	EA	Budget Act	
RTPA/CTC	Location	(PPNO)	Item #	
District-County	Project Description	Program/Year	Program Codes	Federal
Legislative Districts	Project Funding	Prog Amount	-	Total Amount
2.5c(2) Local Assistar	nce Transportation Enhancement Activities (TEA) Projects		Resolu	ution: FP-98-38
1				
\$266,000	Route 180 Fresno Multi-Cultural Corridor.	274644	1996	
County of Fresno	Provide 2 acres of landscaping and pedestrian walkways and	(7320)	101-0890	\$266,000
COFCG	a mural depicting the multi-cultures in Fresno.	TEA / 96-97	20.30.500.466	
06-Fresno	(Total Estimate: \$302,000, including \$36,000 from other		TEA	
Senate: 16	sources.)	\$266,000		\$266,000
Assembly: 31	·			
2				
\$176,000	Wollomes Avenue and High Street/Route 99 Landscaping.	274564	1996	
City of Delano	Project consists of architectural landscaping and irrigation	(7220)	101-0890	\$176,000
Kern COG	design on the ramps at High Street andWollomes Avenue on	TEA / 96-97	20.30.500.466	
06-Kern	State Route 99.		TEA	
Senate: 16	(Total Estimate: \$200,000, including \$24,000 from other	\$176,000		\$176,000
Assembly: 30	sources.)			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(3) Local Assistan	ce Environmental Enhancement and Mitigation (EEM) Project	S	Resolu	ution: FP-98-39
\$250,000 City of Novato MTC 04-Marin Senate: 03 Assembly: 06	Scottsdale Marsh Enhancement. Rowland and Redwood Boulevards adjacent to Highway101. Restore and enhance Scottsdale Marsh including removal of Peter Court, creating channels, ponds and habitat island, revegetation of wetland plants, fencing, irrigation and interpretive area. (Total Estimate: \$643,313, including \$393,313 from other sources.)	#98-02 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$71,750 City of Half Moon Bay <u>MTC</u> 04-San Mateo Senate: 11 Assembly: 14	Half Moon Bay Urban Forestry Enhancement. Within the City of Half Moon Bay near State Route 92, State Route 1 and Main Street. Plant 400 trees and 4,030 shrubs of native species to enhance tree grove coverage within the city of Half Moon Bay. (Total Estimate: \$103,750, including \$32,000 from other sources.)	#98-111 EEM / 98-99 \$71,750	1998 101-0183 20.30.207.811 EEM	\$71,750 \$71,750
3 \$239,000 Friends of the Urban Forest <u>MTC</u> 04-San Francisco Senate: 03 Assembly: 13	San Francisco Third Street Corridor Mitigation. #98 Within the City of San Francisco. Plant 1,000 trees in six adjacent neighborhoods near Third Street from Berry Street toBayshore Blvd. and surrounding neighborhoods. (Total Estimate: \$254,400, including \$15,400 from other sources.)		1998 101-0183 20.30.207.811 EEM	\$239,000 \$239,000
4 \$250,000 City of Santa Cruz <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27	Moore Creek Watershed Acquisition (Bombay). Within the City of Santa Cruz near Highway 1, Mission Street and Western Drive. Acquire 246 acre greenbelt within the Moore Creek watershed, a riparian habitat in Santa Cruz. (Total Estimate: \$3,900,000, including \$3,650,000 from other sources.)	#98-114 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
5 \$250,000 Mountains Recreation and Conservation Authority SCAG 07-Los Angeles Senate: 24 Assembly: 45	Los Angeles RiverGreenway Parks. In the city of Los Angeles near Blake and Oros Streets/Riverside Drive. Develop two smallgreenway parks along the Los Angeles River Greenway II within the community of Elysian Valley, in northeast Los Angeles.	#98-72 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$116,298 City of Los Angeles <u>SCAGS</u> 07-Los Angeles Senate: 22,23 Assembly: 42,45,46	Cultivating Communities. Various locations in central Los Angeles. Plant over 600 trees and provide landscaping indensely- populated, low-income communities of central Los Angeles. (Total Estimate: \$150,037, including \$33,739 from other sources.)	#98-131 EEM / 98-99 \$116,298	1998 101-0183 20.30.207.811 EEM	\$116,298 \$116,298
7 \$153,000 State Dept. of Parks and Recreation SACOG 40 03-Sacramento Senate: 04 Assembly: 08	Sacramento River Picnic Area and Fishing Access. Near Highway 160 atBrannan Island. Develop roadside recreation facilities adjacent to the Sacramento River including a parking lot, accessible picnic sites, interpretive panels, paved walks, trails, and landscaping. (Total Estimate: \$204,000, including \$51,000 from other sources.)	#98-06 EEM / 98-99 \$153,000	1998 101-0183 20.30.207.811 EEM	\$153,000 \$153,000

8 \$85,042 City of Livingston Merced COG 10-Merced Senate: 12 Assembly: 26	Livingston Business 99 Landscaping Project Near Business 99 and Livingston. Plant trees on .96 mile of City right of way be Street and Winton Parkway at new Business Estimate: \$119,160, including \$34,118 from	#98-185 EEM / 98-99 \$85,042	1998 101-0183 20.30.207.811 EEM	\$85,042 \$85,042	
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding		FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
• •	ance Environmental Enhancement and Mitiga	tion (EEM) Projec	ets	Resolu	ution: FP-98-40
1 \$178,570 Wildlife Conservation Board <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27	Calabasas Pond. Near Highway 1 andLarkin Valley. Acquire Calabasas Pond, a 30-acre property breeding habitat for the federally endangered toed salamander and California red-legged f (Total Estimate: \$250,000, including \$71,430 sources.)	d Santa Cruz long rog.	#98-01 EEM / 98-99 - \$178,570	1998 101-0183 20.30.207.811 EEM	\$178,570 \$178,570
2 \$205,320 State Coastal Conservancy Monterey LTC 05-Monterey Senate: 15 Assembly: 27	Moro Cojo Slough Acquisition. Dolan Road and Highway 1. Acquire 400 acres of wetlands and transition for the purposes of wildlife and endangered enhancement. (Total Estimate: \$1,450,000, \$1,244,680 from other sources.)	species habitat	#98-123 EEM / 98-99 \$205,320	1998 101-0183 20.30.207.811 EEM	\$205,320 \$205,320
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplementa	al Funds for Previously Voted Projects			Resolu	ution: FA-98-04
1 \$1,250,000 Department of Transportation San Mateo 04N-SM-92 3.3/5.2	Near Half Moon Bay, from Pilarcitos Creek Bridge to Route 35. Widen roadway. Supplemental funds are needed to complete an on-going project.	103581 1994 325-0042 301-0890 20.20.101.610 FCR/HB4C STIP	\$1,083,000 \$8,358,000 \$9,441,000	\$142,000 \$1,108,000 \$1,250,000	\$1,225,000 \$9,466,000 \$10,691,000
	ADDED BY ADDENDUM				
1 2					
\$735,000 Department of Transportation Los Angeles 07S-LA-22	In Long Beach and Seal Beach, from Route 1 to Route 405/22 Separation. Rehabilitate roadway. Supplemental funds are needed to allow readvertising.	142401 1997 325-0042 301-0890 20.20.205.222 RAS/HA22	\$409,000 \$3,153,000	\$84,000 \$651,000	\$493,000 \$3,804,000
Department of Transportation Los Angeles	to Route 405/22 Separation. Rehabilitate roadway. Supplemental funds are needed to allow re-	1997 325-0042 301-0890 20.20.205.222			



29.9/47.6

SHOPP

\$3,236,000

\$1,356,000

\$1,880,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
	al Report - Emergency G-11 Allocations			
1 \$550,000 Del Norte 01U-DN-101 24.9	At 4.5 kilometers north of Wilson Creek Bridge. Construct retaining wall and guardrail. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 10-29-98 Current Allocation Date: 10-30-98	386111 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$63,100 \$486,900 \$550,000
2 \$1,400,000 Mendocino 01U-Men-101 11.4	On Route 101 at 16.3 kilometers south of Crawford Creek Bridge and on Route 253 at 1.4 kilometers north of Soda Creek Bridge. Reconstruct roadway. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 10-22-98	3926U1 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$160,600 \$1,239,400
	Current Allocation Date: 10-23-98			\$1,400,000
3 \$800,000 Shasta 02U-Sha-5 45.3	Near Lakehead at various locations. Reconstruct slopes and construct asphalt concrete ditches. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 10-30-98 Current Allocation Date: 11-02-98	353101 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$67,400 \$732,600 \$800,000
4	Guitetit Allocation Date.			ψουσ,σου
\$475,000 Trinity 02U-Tri-299 2.4	Near Salyer at 1.9 kilometers west of the Trinity River Bridge, Number 5-81. Extend soldier pile and tie back retaining wall. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 10-30-98	351221 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$54,500 \$420,500
_	Current Allocation Date: 11-02-98			\$475,000
5 \$500,000 Trinity 02U-Tri-299 64.3	Approximately 10 kilometers east of Douglas City, from 2.2 to 1.2 kilometers west of Grass Valley Creek Bridge. Install drainage systems and erosion control measures. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 10-30-98	352921 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$57,300 \$442,700
	Current Allocation Date: 11-02-98			\$500,000
6 \$169,600 Alameda 04N-Ala-238 11.6	In Union City at Dry Creek Bridge. Install reinforced concrete pipe culvert. Damage caused by storms of February 1998; work performed by informal bid procedures. Original Allocation: \$600,000 Current Allocation: \$169,600	258601 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.320 201/320	\$169,600 -
	Revised Allocation: \$769,600 Original Allocation Date: 10-01-98			\$169,600
7 \$260,000 Solano 04U-Sol-80 19.0	On Route 80 at Airbase Parkway Overcrossing and on Route 505 at Vaca Valley Parkway Overcrossing. Remove slide materials and place rock slope protection. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 10-30-98	0S9601 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$21,900 \$238,100
	Current Allocation Date: 11-02-98			\$260,000

\$763,000			1998	407.500
	kilometer south ofWaddell Creek.		301-0042	\$87,500
Santa Cruz	Repair embankment.	SHOPP	301-0890	\$675,500
05U-SCr-1	Damage caused by storms of February 1998; work performed	Emergency	20.20.201.130	
58.0	by informal bid procedures.		201/130	
	Director's Order Date: 11-03-98			
	Current Allocation Date: 11-04-98			\$763,000
9				
\$1,126,000	Near Kelbaker at Willow Springs Bridge, Number 54-853R.	477301	1998	
	Replace bridge deck.		301-0042	\$94,90
San Bernardino	Perform emergency repair of deck on Willow Springs Bridge.	SHOPP	301-0890	\$1,031,10
08U-SBd-40	Lane has been closed to traffic. Work was performed by	Emergency	20.20.201.130	
124.6	informal bid procedures.	. 5,	201/130	
	Director's Order Date: 10-30-98			
	Current Allocation Date: 11-02-98			\$1,126,00
10				
\$210,000	At San Diego Creek Channel Bridge, Number 55-451.	093601	1998	
, ,	Repair concrete slope protection.		301-0042	\$24,10
Orange	Damage caused by storms of February 1998; work performed	SHOPP	301-0890	\$185,90
12U-Ora-405	by informal bid procedures.	Emergency	20.20.201.130	,
1.5	Director's Order Date: 10-29-98		201/130	
	Current Allocation Date: 10-30-98		20 ., 100	\$210,00

F				
Project #				
Amount			Budget Act	
County			Item #	State
Dist-Co-Rte	Location	EA	Program Codes	Federal
Postmile	Project Description	Program	-	Total Amount
2.5f(1) Informational	Report - Emergency G-11 Allocations			
Made after De	ecember 1998 CTC Meeting Material was Completed			
1	<u> </u>			
\$350,000	Near Weott at about 0.4 mile south of Pesula Road	399601	1998	
4	Overcrossing.		301-0042	\$350,000
Humboldt	Repair embankment and drainage systems.	SHOPP	301-0890	-
01U-Hum-101	Damage caused by storms of May and June 1998; work	Emergency	20.20.201.130	_
31.26	performed by emergency force account procedures.	Emergency	201/130	
01.20	Director's Order Date: 11-03-98		2017100	
	Current Allocation Date: 11-10-98			\$350,000
2	Out ent Allocation Date. 11-10-30			<u> </u>
\$350,000	In Humboldt County at 1.8 miles north of Redcrest	388521	1998	
\$350,000		300321		¢250,000
Lleanah alak	Undercrossing.	CHODD	<u>301-0042</u>	<u>\$350,000</u>
Humboldt 041111	Place k-rail and restripe roadway.	SHOPP	<u>301-0890</u>	=
01U-Hum-101	Performed emergency repair on lane number one. The	<u>Emergency</u>	20.20.201.130	
<u>41.5</u>	lane dropped six (6) inches and posed a danger to the		<u>201/130</u>	
	public. Work performed by emergency force account			
	procedures.			
	First Allocation : \$150,000			
	Second Allocation: \$200,000			
	Total Allocation: \$350,000			
	1st Allocation Date: 11-20-98			
	2nd Allocation Date 11-24-98			
	<u>Director's Order Date:</u> <u>11-20-98</u>			<u>\$350,000</u>
<u>3</u>				
<u>\$800,000</u>	Near Blue Lake at 4.3 kilometers east of Redwood Creek	<u>388801</u>	<u>1998</u>	
	Bridge.		301-0042	<u>\$92,000</u>
<u>Humboldt</u>	Install large drainage gallery.	SHOPP	301-0890	\$708,000
01U-Hum-299	Damage caused by storms of January and February	Emergency	20.20.201.130	
40.2	1998; work performed by informal bid procedures.	<u>-</u>	201/130	
	Director's Order Date: 10-09-98			
	Current Allocation Date: 11-12-98			\$800,000
L				*/

4				
<u>4</u> \$60,000	Near Laytonville at 3.2 kilometers south of Spyrock Road.	386401	<u>1997</u> 301-0042	\$7,000
Mendocino	Reconstruct roadway.	SHOPP	301-0890	\$53,000
01U-Men-101	Damage caused by storms of February 1998; work	Emergency	20.20.205.223	4
122.9	performed by informal bid procedures.	<u> Linior goney</u>	RAS/HA23	
122.5	Original Allocation: \$867,500		ICAGITIALO	
	Current Allocation: \$60,000			
				¢c0 000
	Revised Allocation: \$927,500			<u>\$60,000</u>
	Original Allocation Date: 08-04-98			
<u>5</u>				
<u>\$1,600,000</u>	About 19 kilometers north of Somes Bar and 1.1	<u>353801</u>	<u>1998</u>	
	kilometers north of Ti Creek Bridge.		<u>301-0042</u>	<u>\$184,000</u>
<u>Siskiyou</u>	Dewater and buttress slide.	<u>SHOPP</u>	<u>301-0890</u>	<u>\$1,416,000</u>
02U-Sis-96	Damage caused by storms of February 1998; work	<u>Emergency</u>	<u>20.20.201.130</u>	
<u>12.6</u>	performed by informal bid procedures.		<u>201/130</u>	
	<u>Director's Order Date:</u> <u>11-09-98</u>			
	Current Allocation Date: 11-10-98			\$1,600,000
6				
\$125,000	In Hayfork at Hayfork Creek Bridge, Number 5-20.	357801	1998	
<u> </u>	Repair bridge scour.	007001	301-0042	\$125,000
Trinity	Performed emergency repair on a scour hole adjacent to	SHOPP		<u>φ123,000</u>
Trinity			301-0890	=
02U-Tri-3	bent two of the Hayfork Bridge. Work performed by	<u>Emergency</u>	20.20.201.130	
<u>10.5</u>	emergency force account procedures.		<u>201/130</u>	
	<u>Director's Order Date:</u> <u>11-13-98</u>			
	Current Allocation Date: 11-16-98			<u>\$125,000</u>
<u>7</u>				
<u>\$500,000</u>	Approximately 14 miles south of Carmel, from 1.5 to 1.3	<u>478001</u>	<u>1997</u>	
	miles south of Bixby Creek Bridge.		301-0042	-
Monterey	Construct wall and realign roadway.	SHOPP	301-0890	\$500,000
05U-Mon-1	Damage caused by storms of February 1998; work	Emergency	20.20.205.223	***************************************
57.9	performed by emergency force account procedures.		RAS/HA23	
07.5	Original Allocation: \$6,500,000		ICAGITIALO	
	Current Allocation: \$500,000			
	Revised Allocation: \$7,000,000			¢500.000
	Original Allocation Date: 02-26-98			<u>\$500,000</u>
<u>8</u>				
<u>\$888,000</u>	Near Kelbaker at Granite Mountain Wash Bridge,	<u>479401</u>	<u>1998</u>	
	Number 54-852R.		<u>301-0042</u>	<u>\$75,000</u>
San Bernardino	Replace bridge deck.	SHOPP	<u>301-0890</u>	<u>\$813,000</u>
08U-SBd-40	Performed emergency repair to replace a bridge deck.	Emergency	20.20.201.130	
76.5	The lane has been closed to traffic. Work performed by		201/130	
<u> </u>	informal bid procedures.			
	Director's Order Date: 11-20-98			
	Current Allocation Date: 11-20-98			\$888,000
0	Out tell Allocation Date. 11-20-30			Ψ000,000
<u>9</u> \$417,000	Near Koyoo at 0.9 kilometer north of Faith Home Basel	1 4 0 0 0 4	1000	
<u>\$417,000</u>	Near Keyes at 0.8 kilometer north of Faith Home Road	<u>1A9801</u>	<u>1998</u>	£447.000
	Overcrossing.	011077	<u>301-0042</u>	<u>\$417,000</u>
<u>Stanislaus</u>	Rehabilitate concrete and metal pipes.	SHOPP	<u>301-0890</u>	=
10N-Sta-99	Performed emergency repair to rehabilitate heavily	<u>Emergency</u>	<u>20.20.201.320</u>	
<u>9.2</u>	rusted and eroded concrete metal pipes. Work		<u>201/320</u>	
	performed by informal bid procedures.			
	Director's Order Date: 11-24-98			
	Current Allocation Date: 11-24-98			<u>\$417,000</u>
10				
\$2,5 <mark>00</mark> ,000	On Route 8, from 0.2 kilometer east of College Avenue	076401	1998	
<u> </u>	Overcrossing to 0.2 kilometer west of Pine Valley Road	<u> </u>	301-0042	\$211,000
San Diego	Undercrossing, and on Route 805, from 0.2 kilometer	SHOPP		
	south of Route 905 to 0.6 kilometer south of Sorrento		301-0890	<u>\$2,289,000</u>
<u>11S-SD-8</u>		<u>Emergency</u>	20.20.201.120	
<u>8.4</u>	Valley Undercrossing.		<u>201/120</u>	
	Upgrade drainage units.			
	Performed emergency repair on drainage units that were			
	in immediate danger of failing. Work performed by			
	informal bid procedures.			
	Director's Order Date: 11-23-98			
	Current Allocation Date: 11-24-98			\$2,500,000



Project #				
Amount			Budget Act	Seismic
County			Item #	Prop 192
Dist-Co-Rte	Location	EA	Program Codes	Bond Funds
Postmile	Project Description	Program		Amount
2.5f(2) Informationa	Report - Seismic Retrofit G-11 Allocations (Proposition 192)			
1				
\$29,100,000	In the City of San Francisco, from Sixteenth Street to Bryant	133471	1998	
	Street.		801-0653	\$29,100,000
San Francisco	Seismic Retrofit (Phase 2).		20.20.202.381	
04B-SF-80		Seismic	202/381	
3.9		Prop192		\$29,100,000
2				
\$29,272,000	In the City of San Francisco, from Eighth Street to Sixth	133021	1998	
	Street.		801-0653	\$29,272,000
	Seismic Retrofit (Phase 2).		20.20.202.381	
San Francisco		Seismic	202/381	
04B-SF-80		Prop192		
4.3				\$29,272,000
3				
\$30,375,000	In the City of San Francisco, from Sixth Street to Fourth	440001	1998	
	Street.		801-0653	\$30,375,000
	Seismic Retrofit (Phase 2).		20.20.202.381	
San Francisco		Seismic	202/381	
04B-SF-80		Prop192		
4.7		•		\$30,375,000

Project #							Fund
Allocation/Recipient						EA	Budget Year
RTPA/CTC						Dist-PPNO	Budget Item #
District-County			Project Title			Program/Year	Program Codes
Legislative District		F	Project Description	on		Prog Amount	Alloc Amount
Last Expenditure Date		I	Funding Summa	ry		Total Prog Amt	
2.6a Transit Capital	I Improvement	(TCI) Program P	rojects			Resolu	tion MFP-98-12
1							
\$8,319,000	SF Muni Tro	lley Bus Purchas	e			T515TF	PTA
San Francisco Public	Ongoing repl	acement of the 34	5 Flyer Trolley C	Coacfleet. The n	ew replacement	04-0925G	1997-98
Transportation	fleet will be c	omprised of 90 ar	ticulated trolleys	and 220 standar	d trolley	TCI / 97-98	101-0046
Commission	coaches.	·	•		•		TCILR
MTC							30.10.070.000
04- San Francisco	FUNDING	PRIOR	<u>CURRENT</u>	<u>FUTURE</u>	TOTAL		
Senate: 3,8	State	\$16,474,588	\$8,319,000	0	\$24,793,588	\$8,319,000	\$8,319,000
Assembly: 12,13	ST-Federal	\$14,261,000	0	0	\$14,261,000		
	Local	\$36,313,688	\$264,176	\$4,980,000	\$40,557,864		
June 30, 2001	L-Federal	\$68,641,614	\$43,662,021	\$59,072,218	\$171,575,853		
·	TOTAL	\$134,690,890	\$52,445,197	\$64,052,218	\$251,188,305		

2.6b(1) Local Proposition 116 Rail Program Projects- No Items This Month.

2.6b(2) State Proposition 116 Rail Projects- No Items This Month.

Project #						EA	
Allocation						Dist-PPNO	
Recipient						Program/Year	
RTPA/CTC						PA#	Fund
District-County			Project Title			PUC Code	Program Codes
Legislative District		F	Project Descriptio	n		Prog Amount	Alloc Amount
Last Expenditure Date		F	unding Summar	у		Total Prog Amt	
2.6b(3) Local Proposit	tion 116 Non-Ur	ban County Pro	gram Projects			Resolu	ution BFP-98-17
1							
\$280,792		hicle Acquisition				T0526A	P116
Nevada, County of	Purchase seve	en wheelchair acc	cessible vans. The	nese vans will be	purchased off	03-0856	
Nevada LTC	the State Depa	artment of Genera	al Services' state	wide contract.		P116NT/98-99	
03- Nevada						PA-97-25	30.10.070.000
Senate: 1	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	99628	
Assembly: 3	State	\$109,008	\$280,792	0	\$389,800		
	ST-Federal	0	0	0	0	\$280,792	\$280,792
June 30, 2001	Local	0	0	0	0		
	L-Federal	0	0	0	0		
	TOTAL	\$109,008	\$280,792	0	\$389,800		
2							
\$109,200	Bus stop pulle					900166	P116
Redding Area Bus	Construct appr	roximately 9 bus	pullouts.			03 02 -2513F	
Authority						P116NT/98-99	
Shasta RTPA	<u>FUNDING</u>	PRIOR	CURRENT	<u>FUTURE</u>	TOTAL	PA-96-36	30.10.070.000
02- Shasta	State	\$4,832,600	\$109,200	\$1,911,966	\$6,853,766	99628	
Senate: 4	ST-Federal	0	0	0	0		
Assembly: 2	Local	0	0	0	0	\$2,021,166	\$109,200
	L-Federal	0	0	0	0		(Partial)
June 30, 2001	TOTAL	\$4,832,600	\$109,200	\$1,911,966	\$6,853,766		

Project # Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date			Project Title Project Description Funding Summa			EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	State Fund And/or Federal Fund Program Codes Alloc Amount Total
	ansportation I	mprovement Pro	gr am (STIP) Rai	I/Transit Projec	ts	Resolu	tion MFP-98-13
\$419,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6	Sunrise Bou Environment	(Folsom Extension Folsom Exten	Point Road ure construction	of light rail exten	sion from	R564SB 03-3R09 RIP / 98-99	SHA 1998 101-0042 30.10.070.625 \$48,100
Assembly: 9,10 June 30, 2001	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		STP 1998 101-0890 30.10.070.625 \$370,900
	State ST-Federal Local L-Federal	0 0 \$4,675,600 0	\$48,100 \$370,900 \$24,400 0	\$3,537,768 \$27,225,428 0 0	\$3,585,868 \$27,596,328 \$4,700,000 0	\$419,000 \$0 \$0	\$419,000
	TOTAL	\$4,675,600	\$443,400	\$30,763,196	\$35,882,196	\$0	
2 \$488,000 Livermore Amador Valley Transit Authority MTC		ehabilitate Buses eab surplus buses	from Golden Ga	te Transit. (Adva	inced from FY	B000BA 04-2111 RIP / 01-02	STP 1998 101-0890 30.10.070.626
04-Alameda Senate: 7	<u>FUNDING</u> State	<u>PRIOR</u> 0	CURRENT 0	<u>FUTURE</u> 0	<u>TOTAL</u> 0	\$0 \$0	
Assembly: 15 June 30, 2001	ST-Federal Local <u>L-Federal</u> TOTAL	0 0 0	\$488,000 \$123,412 0 \$611,412	0 0 0	\$488,000 \$123,412 0 \$611,412	\$0 \$488,000	\$488,000
3 \$14,028,000 Santa Clara County Transit District (SCCTD) MTC	Ongoing con	ridor West Exten struction of the tw dalupe Corridor Li	sion – Stage II elve-mile Tasma		. ,	R481SE 04-0981B RIP / 98-99 98STIP / 98-99	SHA 1996 101-0042 30.10.070.425
04-Santa Clara Senate: 11,13,14,15 Assembly: 21,22,24,28	FUNDING State ST-Federal Local	PRIOR \$54,021,000 \$23,218,000 \$16,275,000	<u>CURRENT</u> \$14,028,000 0 0	FUTURE 0 0 \$10,000,000	TOTAL \$68,049,000 \$23,218,000 \$26,275,000	\$0 \$0 \$0	
June 30, 2001	L-Federal TOTAL	\$148,788,786 \$242,302,786	0 \$14,028,000	\$58,669,214 \$68,669,214	\$207,458,000 \$325,000,000	\$14,028,000	\$14,028,000
\$100,000 Paso Robles, City of SLOCOG 05-San Luis Obispo	Station impro	(AMTRAK) Stati evements to include fety access impro	de, but not limited	to, installation		R527SA 05-0913 RIP / 98-99	SHA 1998 101-0042 30.20.020.630
Senate: 18 Assembly: 33	FUNDING State ST-Federal	PRIOR 0 0	CURRENT \$100,000 0	FUTURE 0 0	TOTAL \$100,000 0	\$0 \$0 \$0	
June 30, 2001	Local <u>L-Federal</u> TOTAL	0 0 0	0 0 \$100,000	0 0 0	0 0 \$100,000	\$100,000	\$100,000

_	1						
5 \$100,000	Arroyo Grand	de Grover Beac	h & Pismo Rea	ch Rus Rehahili	tation	48830K	STP
San Luis Obispo	Arroyo Grande, Grover Beach, & Pismo Beach Bus Rehabilitation Rehabilitate transit buses.					05-0915	1998
Regional Transit	Renabilitate transit buses.					RIP / 98-99	101-0890
						KIF / 90-99	
Authority	=					••	30.10.070.626
SLOCOG	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$0	
05-San Luis Obispo	State	0	0	0	0	\$0	
Senate: 18	ST-Federal	0	\$100,000	0	\$100,000	\$0	
Assembly: 33	Local	0	\$100,000	0	\$100,000	\$100,000	\$100,000
	L-Federal	0	0	0	0		
June 30, 2001	TOTAL	0	\$200.000	0	\$200,000		
6			Ψ=00,000		Ψ200,000		
\$100.000	Encinitae Dar	king Lot Expans	sion			R733SA	SHA
*,				(Congueront STII	Amondment	11-7409	_
North San Diego County			iot expansion.	(Concurrent STIF	Amenament		1998
Transit Development	98S-10 under	item 2.1a(1).)				RIP / 98-99	101-0042
Board							30.10.070.625
<u>SANDAG</u>							\$11,500
11-San Diego							
Senate: 38							STP
Assembly: 74							1998
,							101-0890
June 30, 2001	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL		30.10.070.625
Gane 60, 2001	State	0	\$11,500	\$83,300	\$94,800		\$88,500
	ST-Federal	0	\$88,500	\$640,700	\$729,200	\$100,000- \$0	φου,5ου
							# 400,000
	Local	0	0	0	0	\$100,000	\$100,000
	L-Federal	0	0	0	0	\$0	
	TOTAL	0	\$100,000	\$724,000	\$824,000	\$724,000	
7							
\$27,777,000		y East Corridor				R733SA	SHA
\$27,777,000 \$17,812,000	Extend the six	c-mile Mission Va	alley West LRT (currently under c		R734SA	1998
\$27,777,000 \$17,812,000 San Diego County	Extend the six between Old	c-mile Mission Va Fown and Intersta	alley West LRT (ate 15) through t	he corridor to cor			
\$27,777,000 \$17,812,000	Extend the six between Old	c-mile Mission Va	alley West LRT (ate 15) through t	he corridor to cor		R734SA	1998
\$27,777,000 \$17,812,000 San Diego County <u>Metropolitan</u> Transit	Extend the six between Old	c-mile Mission Va Fown and Intersta	alley West LRT (ate 15) through t	he corridor to cor		R734SA 11-7409	1998 101-0042
\$27,777,000 \$17,812,000 San Diego County <u>Metropolitan</u> Transit Development Board	Extend the six between Old of existing Mission	r-mile Mission Va Fown and Intersta on Valley East Li	alley West LRT (ate 15) through t ne LRT in La Mo	he corridor to coresa.	nnect with the	R734SA 11-7409 11-8040L	1998 101-0042
\$27,777,000 \$17,812,000 San Diego County <u>Metropolitan</u> Transit Development Board <u>SANDAG</u>	Extend the six between Old - existing Mission FUNDING	i-mile Mission Va Fown and Intersta on Valley East Li <u>PRIOR</u>	alley West LRT (ate 15) through t ne LRT in La Mo <u>CURRENT</u>	he corridor to coresa. <u>FUTURE</u>	nnect with the	R734SA 11-7409 11-8040L RIP / 98-99	1998 101-0042
\$27,777,000 \$17,812,000 San Diego County <u>Metropolitan</u> Transit Development Board <u>SANDAG</u> 11-San Diego	Extend the six between Old of existing Mission	r-mile Mission Va Fown and Intersta on Valley East Li	alley West LRT (ate 15) through t ne LRT in La Mo <u>CURRENT</u> \$ 27,777,000	he corridor to coresa. <u>FUTURE</u> \$30,092,000	nnect with the	R734SA 11-7409 11-8040L RIP / 98-99	1998 101-0042
\$27,777,000 \$17,812,000 San Diego County <u>Metropolitan</u> Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39,40	Extend the six between Old of existing Mission FUNDING State	i-mile Mission Va Fown and Intersta on Valley East Li PRIOR \$4,936,000	alley West LRT (ate 15) through t ne LRT in La Me <u>CURRENT</u> \$ 27,777,000 \$17,812,000	he corridor to coresa. FUTURE \$30,092,000 \$40,057,000	TOTAL \$62,805,000	R734SA 41-7409 11-8040L RIP / 98-99 \$0 \$12,505,000	1998 101-0042 30.10.070.625
\$27,777,000 \$17,812,000 San Diego County <u>Metropolitan</u> Transit Development Board <u>SANDAG</u> 11-San Diego	Extend the six between Old of existing Mission FUNDING State ST-Federal	t-mile Mission Va Fown and Intersta on Valley East Li PRIOR \$4,936,000	alley West LRT (ate 15) through t ne LRT in La Me <u>CURRENT</u> \$ 27,777,000 \$17,812,000 0	he corridor to coresa. FUTURE \$30,092,000 \$40,057,000	TOTAL \$62,805,000	R734SA 41-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000	1998 101-0042 30.10.070.625 \$27,777,000
\$27,777,000 \$17,812,000 San Diego County <u>Metropolitan</u> Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39,40	Extend the six between Old of existing Mission FUNDING State ST-Federal Local	r-mile Mission Va Fown and Intersta on Valley East Li PRIOR \$4,936,000 0 \$5,816,000	alley West LRT (ate 15) through to the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0	he corridor to coresa. FUTURE \$30,092,000 \$40,057,000 0 \$5,227,000	TOTAL \$62,805,000 0 \$11,043,000	R734SA 41-7409 11-8040L RIP / 98-99 \$0 \$12,505,000	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000
\$27,777,000 \$17,812,000 San Diego County Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77	Extend the six between Old - existing Missic FUNDING State ST-Federal Local L-Federal	r-mile Mission Va Fown and Intersta on Valley East Li PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000	alley West LRT (ate 15) through to the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 0	FUTURE \$30,092,000 \$40,057,000 0 \$5,227,000 \$280,800,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000	R734SA 41-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000	1998 101-0042 30.10.070.625 \$27,777,000
\$27,777,000 \$17,812,000 San Diego County <u>Metropolitan</u> Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39,40	Extend the six between Old of existing Mission FUNDING State ST-Federal Local	r-mile Mission Va Fown and Intersta on Valley East Li PRIOR \$4,936,000 0 \$5,816,000	alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 0 0 \$27,777,000	FUTURE \$30,092,000 \$40,057,000 0 \$5,227,000 \$280,800,000 \$316,119,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000	R734SA 41-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000
\$27,777,000 \$17,812,000 San Diego County <u>Metropolitan</u> Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39,40 Assembly: 76,77	Extend the six between Old - existing Missic FUNDING State ST-Federal Local L-Federal	r-mile Mission Va Fown and Intersta on Valley East Li PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000	alley West LRT (ate 15) through to the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 0	FUTURE \$30,092,000 \$40,057,000 0 \$5,227,000 \$280,800,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000	R734SA 41-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000
\$27,777,000 \$17,812,000 San Diego County <u>Metropolitan</u> Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39,40 Assembly: 76,77	Extend the six between Old existing Missic FUNDING State ST-Federal Local L-Federal TOTAL	-rmile Mission Va Fown and Intersta on Valley East Li PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 0 \$27,777,000 \$17,812,000	FUTURE \$30,992,000 \$40,057,000 \$5,227,000 \$280,800,000 \$316,119,000 \$326,084,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 41-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000
\$27,777,000 \$17,812,000 San Diego County <u>Metropolitan</u> Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39,40 Assembly: 76,77	Extend the six between Old existing Missis FUNDING State ST-Federal Local L-Federal TOTAL Right of Way	remile Mission Various and Interstation Valley East Line PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 0 \$27,777,000 \$17,812,000	FUTURE \$30,092,000 \$40,057,000 0 \$5,227,000 \$280,800,000 \$316,119,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 41-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000
\$27,777,000 \$17,812,000 San Diego County <u>Metropolitan</u> Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39,40 Assembly: 76,77	Extend the six between Old existing Missic FUNDING State ST-Federal Local L-Federal TOTAL	remile Mission Various and Interstation Valley East Line PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 0 \$27,777,000 \$17,812,000	FUTURE \$30,992,000 \$40,057,000 \$5,227,000 \$280,800,000 \$316,119,000 \$326,084,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 41-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000
\$27,777,000 \$17,812,000 San Diego County Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77 June 30, 2001	Extend the six between Old existing Missis FUNDING State ST-Federal Local L-Federal TOTAL Right of Way	remile Mission Various and Interstation Valley East Line PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 0 \$27,777,000 \$17,812,000	FUTURE \$30,992,000 \$40,057,000 \$5,227,000 \$280,800,000 \$316,119,000 \$326,084,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 11-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000 \$0	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000 (Partial)
\$27,777,000 \$17,812,000 San Diego County Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77 June 30, 2001	Extend the six between Old existing Missis FUNDING State ST-Federal Local L-Federal TOTAL Right of Way	remile Mission Various and Interstation Valley East Line PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 0 \$27,777,000 \$17,812,000	FUTURE \$30,992,000 \$40,057,000 \$5,227,000 \$280,800,000 \$316,119,000 \$326,084,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 11-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000 \$0	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000 (Partial)
\$27,777,000 \$17,812,000 San Diego County Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77 June 30, 2001	Extend the six between Old existing Missis FUNDING State ST-Federal Local L-Federal TOTAL Right of Way	remile Mission Various and Interstation Valley East Line PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 0 \$27,777,000 \$17,812,000	FUTURE \$30,992,000 \$40,057,000 \$5,227,000 \$280,800,000 \$316,119,000 \$326,084,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 11-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000 \$0 EA Dist-PPNO	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000 (Partial)
\$27,777,000 \$17,812,000 San Diego County Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77 June 30, 2001	Extend the six between Old existing Missis FUNDING State ST-Federal Local L-Federal TOTAL Right of Way	remile Mission Various and Interstation Valley East Line PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 0 \$27,777,000 \$17,812,000	FUTURE \$30,992,000 \$40,057,000 \$5,227,000 \$280,800,000 \$316,119,000 \$326,084,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 11-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000 \$0	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000 (Partial)
\$27,777,000 \$17,812,000 San Diego County Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77 June 30, 2001	Extend the six between Old existing Missis FUNDING State ST-Federal Local L-Federal TOTAL Right of Way	remile Mission Various and Interstation Valley East Line PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 0 \$27,777,000 \$17,812,000	FUTURE \$30,992,000 \$40,057,000 \$5,227,000 \$280,800,000 \$316,119,000 \$326,084,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 11-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000 \$0 EA Dist-PPNO	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000 (Partial) State Fund And/or Federal Fund
\$27,777,000 \$17,812,000 San Diego County Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77 June 30, 2001 Project # Allocation Recipient	Extend the six between Old existing Missis FUNDING State ST-Federal Local L-Federal TOTAL Right of Way	remile Mission Various and Interstation Valley East Line PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,000 \$27,777,000 \$17,812,0	FUTURE \$30,992,000 \$40,057,000 \$5,227,000 \$280,800,000 \$316,119,000 \$326,084,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 11-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000 \$0 EA Dist-PPNO Program/Year PA&ED	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000 (Partial) State Fund And/or Federal Fund
\$27,777,000 \$17,812,000 San Diego County Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77 June 30, 2001 Project # Allocation Recipient RTPA/CTC District-County	Extend the six between Old existing Missis FUNDING State ST-Federal Local L-Federal TOTAL Right of Way	Firmile Mission Various and Interstation Valley East List PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 \$27,777,000 \$17,812,000 aunt revised to a	FUTURE \$30,092,000 \$40,057,000 0 \$5,227,000 \$280,800,000 \$316,119,000 \$326,084,000	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 11-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000 \$0 EA Dist-PPNO Program/Year PA&ED PS&E	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000 (Partial) State Fund And/or Federal Fund Program Codes Alloc Amount
\$27,777,000 \$17,812,000 San Diego County Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77 June 30, 2001 Project # Allocation Recipient RTPA/CTC District-County Legislative District	Extend the six between Old existing Missis FUNDING State ST-Federal Local L-Federal TOTAL Right of Way	Amile Mission Various and Interstation Valley East Line PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	Alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,0	FUTURE \$30,092,000 \$40,057,000 0 \$5,227,000 \$280,800,000 \$316,119,000 \$326,084,000 reflect pending r	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 11-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000 \$0 EA Dist-PPNO Program/Year PA&ED PS&E R/W	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000 (Partial) State Fund And/or Federal Fund Program Codes
\$27,777,000 \$17,812,000 San Diego County Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77 June 30, 2001 Project # Allocation Recipient RTPA/CTC District-County	Extend the six between Old existing Missis FUNDING State ST-Federal Local L-Federal TOTAL Right of Way	Amile Mission Various and Interstation Valley East Line PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	alley West LRT (ate 15) through the LRT in La Me CURRENT \$27,777,000 \$17,812,000 0 \$27,777,000 \$17,812,000 aunt revised to a	FUTURE \$30,092,000 \$40,057,000 0 \$5,227,000 \$280,800,000 \$316,119,000 \$326,084,000 reflect pending r	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 11-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000 \$0 EA Dist-PPNO Program/Year PA&ED PS&E	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000 (Partial) State Fund And/or Federal Fund Program Codes Alloc Amount
\$27,777,000 \$17,812,000 San Diego County Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77 June 30, 2001 Project # Allocation Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Extend the six between Old existing Missis FUNDING State ST-Federal Local L-Federal TOTAL Right of Way valuation iss	Amile Mission Various and Interstation Valley East Line PRIOR \$4,936,000 0 \$5,816,000 \$6,452,000 \$17,204,000	Project Title Project Descripting Summa	FUTURE \$30,092,000 \$40,057,000 0 \$5,227,000 \$280,800,000 \$316,119,000 \$326,084,000 reflect pending r	TOTAL \$62,805,000 0 \$11,043,000 \$287,252,000 \$361,100,000 \$361,100,000	R734SA 11-7409 11-8040L RIP / 98-99 \$0 \$12,505,000 \$15,272,000 \$0 EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	1998 101-0042 30.10.070.625 \$27,777,000 \$17,812,000 (Partial) State Fund And/or Federal Fund Program Codes Alloc Amount

District County			i roject ritie			· Oal	/ tiloo / tilloulit
Legislative District	Project Description					R/W	Total
Last Expenditure Date		F	Funding Summary	,		CONST	
2.6c(2) State Transportation Improvement Program (STIP) Rail/Transit Project (CALTRANS)					Resolution MFP-98-14		
1							
\$2,000,000	San Diego Inte	rcity Rail Maint	tenance Facility			R558SA	SHA
CALTRANS	San Diegan Corridor					75-9853	1998
SANDAG	Design new layover and maintenance facility. (Advanced from FY 1999-00.)					IIP / 99-00	101-0042
75-San Diego							30.20.020.720
Senate: 38,40	FUNDING	PRIOR	CURRENT	<u>FUTURE</u>	TOTAL	\$0	
Assembly: 76,78,79	State	0	\$2,000,000	0	\$2,000,000	\$2,000,000	\$2,000,000
	ST-Federal	0	0	0	0	\$0	
June 30, 2001	Local	0	0	0	0	\$0	
	L-Federal	0	0	0	0		
	TOTAL	0	\$2,000,000	0	\$2,000,000		

Project #			EA	State Fund		
Allocation			Dist-PPNO	And/or		
Recipient			Program/Year	Federal Fund		
RTPA/CTC			PA&ED	Program Codes		
District-County	Project Title	•	PS&E	Alloc Amount		
Legislative District	Project Description			Total		
Last Expenditure Date	Funding Summ	narv	CONST			
2.6c(3) State Transportation	n Improvement Program (STIP) Rail/Tra	nsit Proiects	Resolu	tion MFP-98-15		
1	,					
\$134.000.000 Metr	o-Red Line Segment 3 (North Hollywoo	od)	R633SD	SHA		
+ - //	oing construction of the North Hollywood		07-9815	1998		
	- Segment 3. The overall North Hollywo		RIP / 98-99	101-0042		
	ack and 3 stations.	od Exteriorer will include the fillion	1111 7 00 00	30.10.070.625		
(LACMTA)	dok and o stations.			\$15,410,000		
MTA				Ψ13, Ψ10,000		
07-Los Angeles				STP		
	DING PRIOR CURRENT	<u>FUTURE</u> <u>TOTAL</u>		1998		
Assembly: 39,40,45 State			\$0	101-0890		
	Federal \$55,754,400 \$118,590,000		\$0 \$0	30.10.070.625		
	+,·-·, +,,,,,		* -			
June 30, 2001 Loca	,,	+=::,:::;:::	\$12,000,000	\$118,590,000		
	400010000000000000000000000000000000000	+	\$128,500,000 \$433,000,000	£424 000 000		
ТОТ	AL \$951,985,000 \$134,000,000	\$224,837,000 \$1,310,822,000	\$122,000,000	\$134,000,000		
			Ε.Δ.			
			EA			
			Dist-PPNO			
D :			Program/Year	0		
Project #			PA#	State Fund		
Allocation			PUC Code	And/or		
Recipient			D40ED	Federal Fund		
RTPA/CTC	D :		PA&ED	Program Codes		
District-County	Project Title		PS&E	Alloc Amount		
Legislative District	Project Descrip		R/W	Total		
Last Expenditure Date	Funding Summ	nary	CONST			
	n Improvement Program (STIP) Rail/Tra	nsit Multi-Funded Project	Resoluti	on MBFP-98-01		
1 _						
	kton-Sacramento Track Improvements		R7076B			
	Joaquin Intercity Corridor		75-9079	P116		
	struct track upgrades and improvements		P116U/98-99	30.20.020.000		
	een Stockton and Sacramento. (Concurr		PA <u>-98-26</u>	\$26,653,110		
•	er 2.1e and STIP Amendment 98S-12 und	der Item 2.1a(3).)	99622(a)			
Senate: 5,6			\$26,653,110			
Assembly: 9,10,17				SHA		
			R707SC	1998		
June 30, 2001			75-9862	101-0042		
			IIP / 98-99	30.20.020.720		
<u>FUNI</u>	DING PRIOR CURRENT		\$0			
State	e \$1,108,000 \$38,953,110	0 \$40,061,110	\$0			
1		_				
ST-F	Federal 0 0	0 0	\$0			
ST-F Loca			\$0 \$12,300,000	\$12,300,000		
Loca		0 0		\$12,300,000		